| Project Title | <u>2021</u> | <u>Scope</u> |
|--|--------------|---|
| | | Albuquerque Fire Rescue |
| Apparatus Replacement | \$2,400,000 | To purchase and replace emergency apparatus, service vehicles, and support vehicles. This includes but is not limited to, fire engines, ladder trucks, ambulances, light rescues, HazMat response vehicles, Heavy Technical Rescue squads, wildland pumpers and brush trucks. |
| Facility Construction, Renovation, and Rehabilitation | \$1,000,000 | To plan, design, engineer, furnish, construct, landscape, acquire land, repair, renovate, equip, and otherwise improve new and existing Albuquerque Fire Rescue facilities. |
| Construction of Fire Station 12 | \$7,000,000 | To purchase land, plan, design, construct, engineer, furnish, equip, landscape and otherwise provide a new fire station. |
| Kathryn Public Safety Center | \$7,000,000 | To plan, design, construct, furnish, acquire right of way, and otherwise improve a SE Regional Public Safety Center near San Mateo and Kathryn. |
| Total | \$17,400,000 | |